



Coast Operations – Wheeler Council Meeting
June 18, 2024 – 6:00 PM



Recology/Wheeler Partnership

Tonight:

- Recology updates
- Wheeler Collection Service Update
- Proposed rate adjustment
- Questions





Mark Olsen wins the ROCStar award 2024!

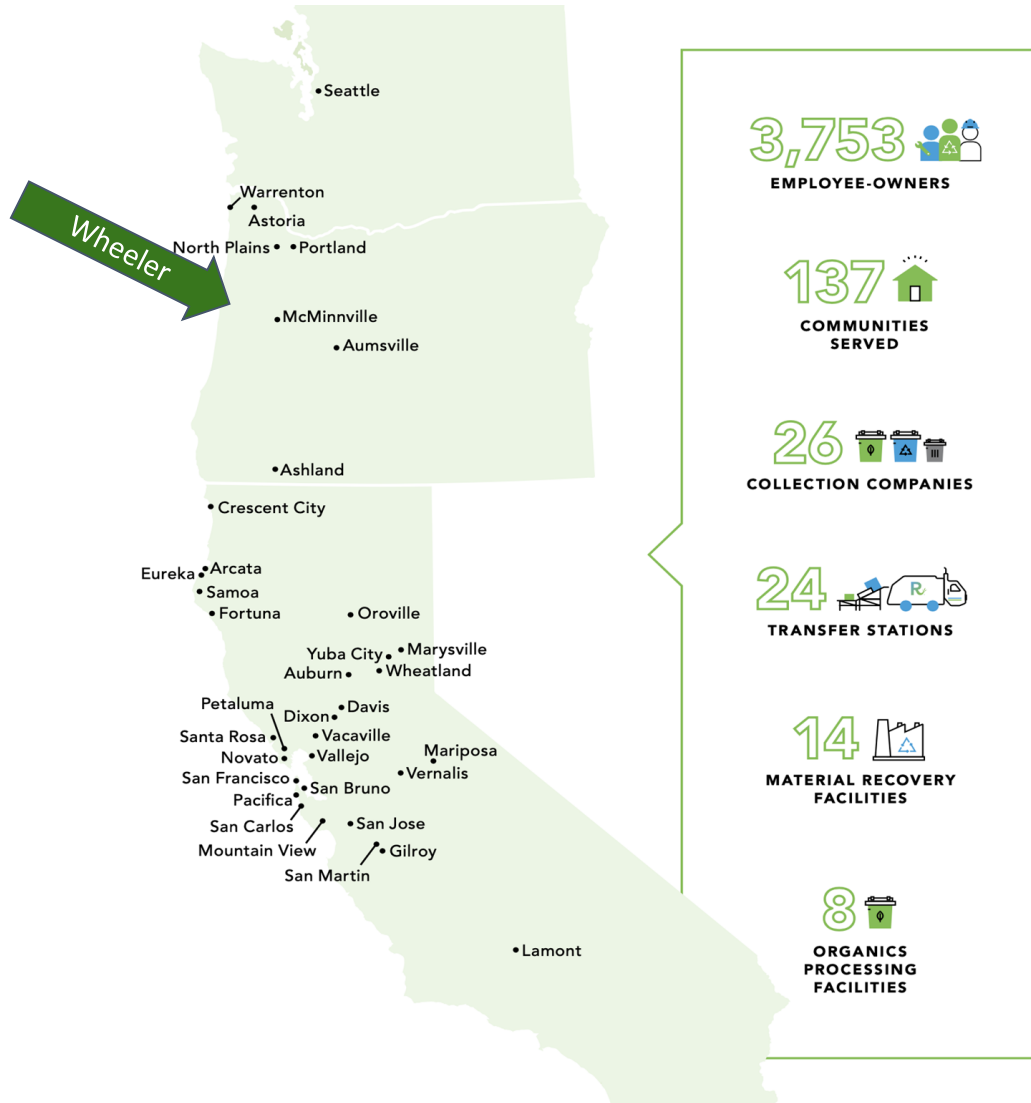
Employee Ownership

Anchoring Our Culture

Recology is the largest 100% employee-owned company in the resource recovery industry. Our Employee Stock Ownership Plan (ESOP) forms the core of our culture, leaving the stock in the hands of current and former employee-owners, not external shareholders.

Our ESOP is not just supplemental retirement income—it's a wealth accumulation opportunity that is shared among our workforce, promoting cohesion and fueling growth.

Who We Are – Recology



Who We Are – Recology Western Oregon

1. Transfer Stations – Astoria and McMinnville
2. Compost Facilities – McMinnville, Aumsville, North Plains
3. Portland Metro Area Operations
4. Residential, Multifamily, and Commercial services North Coast



Recology – A Great Place to Work



- Employee Culture
 - Low turnover.
 - Employee Ownership
 - Living Wages and Great Benefits
 - Strong leadership and development opportunities
- Our Wheeler Services...
 - Drivers, Mechanics, Operators, Customer Support and Management Team



Events & Services – Northern Coast

- Coast SOLV events
- Support Nehalem Bay Cleanup
- Support the Manzanita Transfer Station
- Wheeler Cleanup - last Saturday



Future driver at last year's Trunk or Treat event!



Coastal Oregon Artist in Residency (COAR)



Dustin Nordquist and Liv Joyce, 6th
Annual COAR Artists!



2024 Rate Review – Proposed Collection Rates



1. Inflationary Drivers
2. Proposed Rate Adjustment
3. Target Operating Margin = 90%
4. Seeking a 3.9% increase – all services



RWO-NCC 2023-2024 Cost of Service Report

	RWO - North Coast Collection Total			Manzanita, Nehalem and Wheeler		
	2023 Calendar Year Actual	2024-25 Projected Rate Year	Allocation Method	2023 Calendar Year Actual	Adjustments and Projected Changes	2024-25 Projected Rate Year
Allocation Data:						
Revenue	\$ 13,990,520	\$ 15,170,570		\$ 670,206		\$ 723,179
Revenue Percent	100.00%	100.00%		4.68%		4.77%
2023 All Labor %	100.00%	100%		5.21%		5.34%
2023 Franchised Labor %	100.00%	100%		5.45%		5.59%
2023 Outside Source (O/S) Disposal %	100.00%	100%		23.62%		23.62%
2023 Inter-Company (I/C) Disposal %	99.99%	100%		0.00%		0.00%
2023 Medical Waste %	100.00%	100%		1.86%		1.86%
2023 Yard Debris (I/C) %	100.00%	100%		0.00%		0.00%
2023 Recycling %	100.00%	100%		0.00%		0.00%
2023 Customer Count %	100.00%	100%		6.02%		6.02%
Operating Ratio Calculation:						
Total Expenses:						
Total Labor	\$ 2,263,392	\$ 2,696,041		\$ 123,279		\$ 146,161
Total Disposal	\$ 3,743,328	\$ 3,920,578		\$ 152,395		\$ 159,836
Total Operational	\$ 4,207,660	\$ 4,505,897		\$ 193,989		\$ 213,108
Total Administrative	\$ 2,081,119	\$ 2,112,380		\$ 96,968		\$ 100,037
Total	\$ 12,295,499	\$ 13,234,895		\$ 566,631		\$ 619,143
Less Non Allowable Expenses:						
Interest on Purchase of routes	\$ -	\$ -		\$ -		\$ -
Non-Franchised Ops Costs	\$ (142,824)	\$ (153,012)		\$ -		\$ -
Amortization	\$ -	\$ -		\$ -		\$ -
Contributions	\$ (13,279)	\$ (13,930)		\$ (799)		\$ (839)
Allowable Expenses	\$ 12,139,396	\$ 13,067,953		\$ 565,831		\$ 618,304
Revenue						
Revenue w/o Franchise Fees	\$ 13,366,795	\$ 14,521,281		\$ 636,866		\$ 687,205
Less Non-Franchised Revenue	\$ (81,189)	\$ (119,771)				
Revenue (w/o Non-Franchised Revenue)	\$ 13,285,606	\$ 14,401,510		\$ 636,866		\$ 687,205
Operating Ratio:						
Allowable Expenses	\$ 12,139,396	\$ 13,067,953		\$ 565,831		\$ 618,304
divided by						
Revenue (net of Pass Through)	\$ 13,285,606	\$ 14,401,510		\$ 636,866		\$ 687,205
Calculated Operating Ratio	91.4%	90.7%		88.8%		90.0%

2024 Rate Review – Proposed Rates



RECOLOGY WESTERN OREGON

SUMMARY RATE SHEET

WHE CITY OF WHEELER

EFF. DATE: 7/1/2024

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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CART SERVICES - CURBSIDE

CURBSIDE: WITHIN 4 FEET OF THE CURB OR ROAD, AND AWAY FROM ALL CARS, MAIL BOXES, OR OTHER ITEMS.

32 GALLON CART SERVICE

MONTHLY RATES

32GWC	32G CART-CURB	\$ 27.02	3.90%	\$ 1.05	\$ 28.07
32GEC	32G CART EOW-CURBSIDE	\$ 17.57	3.90%	\$ 0.69	\$ 18.26
32GMC	32G CART MONTHLY-CURB	\$ 9.47	3.90%	\$ 0.37	\$ 9.84
OC3C	32 GAL CART ON CALL CURB	\$ 9.47	3.90%	\$ 0.37	\$ 9.84
	EACH ADDITIONAL - SAME RATE				

90 GALLON CART SERVICE

MONTHLY RATES

90GWC	90G CART-CURB	\$ 45.05	3.90%	\$ 1.76	\$ 46.81
90GEC	90G CART EOW-CURB	\$ 29.27	3.90%	\$ 1.14	\$ 30.41
90GMC	90G CART OAM-CURB	\$ 15.76	3.90%	\$ 0.61	\$ 16.37
OC9C	90 GAL CART ON CALL CURB	\$ 15.76	3.90%	\$ 0.61	\$ 16.37
	EACH ADDITIONAL - SAME RATE				



QUESTIONS?

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Dan Blue – Government Relations Manager Northern Oregon

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